UNITED NATIONS DEVELOPMENT PROGRAMME Project of the Government of Nigeria PROJECT DOCUMENT

Number and Title:

NIR-SEV-62-INS-130 - Extension of

Institutional Strengthening Phase VI

Duration:

Two Years (May 2011 - April 2013)

Sector Covered:

Environment/Policies Planning & Legislation

National implementation Agency:

Federal Ministry Environment

Executing Agency:

National Execution, (NEX) National Ozone

Office.

UNDP Inputs:

US \$ 260,000.00

<u>Brief Description</u>: The objective of the project is to continue to strengthen the functioning of National Ozone Office, as the focal point for all matters relating to the phaseout of Ozone depleting substances under the Montreal Protocol. Under Phase VI, work will continue on the follow up and implementation of legal and other measures and also most importantly the finalization of the country programme implementation of the National CFC phaseout plan.

<u>Legal Context</u>: This project document shall be instrument referred to in Article 1 of the Standard Basic Agreement between the Government of Nigeria and the UNDP, signed by the parties on 12 April 1988 and shall be governed by normal UNDP practices regarding project revisions/monitoring/evaluation. The project will be implemented in accordance with the Agreement between the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol and UNDP signed on 21 August 1991 and the project proposal approved by the Executive Committee at its 62nd meeting in November 2010. The Government of Nigeria should strive to implement the Executive Committee decision 33/12 clauses (i) to (iv) under the paragraph "Special Considerations" in this document

On behalf of

Honorable minister of environment, government of Nigeria

Resident Coordinator/Representative, UNDP Nigeria

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Phase V Progress Report

For the Phase V of its Institutional Strengthening (IS) project, the National Ozone Office (NOO) of the Republic of Nigeria has continued to fulfill its reporting duties for the Ozone Secretariat and the MLFS and has conducted various awareness-raising activities such as review of existing regulations, workshops and meetings with importers, periodic meetings with customs and NAFDAC, as well as with industry associations. The NOO also monitored all ongoing MLF-funded activities and actively took part in the preparation and formulation of the HPMP, which was submitted at the 62nd ExCom meeting. Usual awareness activities including mass-rally campaigns and Ministerial Media Interactive sessions were held as well.

Plan of Action

The objective of the Phase VI of the Institutional Strengthening project will be to continue all activities described in the progress report and the effective management, monitoring and enforcement on ODS activities in order to ensure sustainability of phase out achievements. In this next phase of the IS project, Nigeria will strengthen the capacity and facilitate the work of the local institutions on their roles to control and monitor ODS activities, and increase public awareness so that the complete phase-out of CFCs beyond the end of 2010 will be sustained. In addition, the HPMP, which will hopefully be approved at the 62nd ExCom meeting, will require a lot of supervisory actions from NOO over the next two years.

Views Express by the ExCom

The Executive Committee has reviewed the terminal report presented with the Institutional Strengthening project renewal request for Nigeria and notes with appreciation the achievements made by Nigeria's National Ozone Unit during the implementation of the fifth phase. In particular the Executive Committee notes the progress made by Nigeria towards meeting its ODS-reduction schedule on time. The Executive Committee encourages the Government of Nigeria to implement its ODS legislation at the earliest possible time in order to strengthen ODS control measures in the country and ensure compliance with the requirements of the Montreal Protocol. The Executive Committee is hopeful that the objectives set out in the next phase of the institutional strengthening project (including the HPMP activities) will be achieved with outstanding success and enable the Government of Nigeria to meet all its obligations under the Montreal Protocol in a timely manner.

REVISED FORMAT FOR INSTITUTIONAL STRENGTHENING TERMINAL REPORTS AND INSTITUTIONAL STRENGTHENING RENEWAL REQUESTS

2010 to 2012

Sections 1 to 12 and 15 to be completed by the country concerned prior to transmission to the implementing agency for comments in 14.

1.	Country:NIGERIA
2.	National implementing agency / ozone unit: _FEDERAL MINISTRY OF ENVIRONMENT (NATIONAL OZONE OFFICE)
3.	Implementing agency:UNDP

4. Institutional strengthening (IS) project phases (approved):

Phase	Duration (dd/mm/yy)	Multilateral Fund funding (Approved)	Multilateral Fund funding (Disbursed)
1	Mar 93 – Jan 01	US\$ 300,000	US\$ 300,000
2	Jul 01 – Aug 03	US\$ 200,000	US\$ 199,149
. 3	Jul 03 - Dec 06	US\$ 260,000	US\$ 259,900
4	Apr 06- Dec 07	US\$ 260,000	US\$ 259,804
5	Apr 08- Oct 10	US\$ 260,000	US\$ 260,000

- 5. a) Reporting period (mm/yy to mm/yy): Apr 08 to Mar 10_____
 - b) Requested (phase funding (US \$), and period): US\$ 260,000 \rightarrow Oct 10 to Sep 12
- Data reporting:

Reporting	Repo	orted	Voor von outsid	Year
requirement	yes	no	Year reported	submitted
Article 7	X		2009	2010
Country programme implementation	х		2009	2010

7. Describe the role and position of the National Ozone Unit (NOU) within the national administration, the way its work is supervised and its access to senior decision-makers (this may include cooperation with steering committees, advisory groups or inter-ministerial bodies).

The NOU has continued to operate within the structure of the Federal Ministry of Environment. The office is located in the Department of Pollution Control and Environmental Health and reports directly to the Director who is the head of department. The Director, reports to the Permanent Secretary who is the professional head of the Ministry. The Permanent Secretary is responsible to the Honorable Minister, who is the political head of the Ministry. The Honorable Minister is a member of the Federal Executive Council Chaired by Mr. President. The council meets weekly and through this process, environmental issues including Ozone Layer Protection are discussed when necessary. There is also National Council on Environment that has Commissioners of Environment from all 36 states of the Federation including the Federal Capital Territory, as members. The Minister of Environment is the Chairman of this body that meets annually. The process ensures that relevant issues relating to Ozone Layer protection get to the State level. Other subject/sector related inter-ministerial committees are set up when necessary. The Minister and Top Management also meet with the Senate and House Committees on Environment when necessary.

The NOU is headed by the National Ozone Officer who has a responsibility to brief the Hon. Minister and Top Management of the Ministry on the status of implementation of the MP on a quarterly.

8.	Indicate the total number	staff in the N	IOU: 4 Professio	nal and 3 Suppo	ort Staff
	- How many are paid u	nder the IS?	None_Ful	l timeHa	alf time
	- How many are paid b time	y the Goverr	nment? _All (7)	Full time7	Half
9.	Is the unit fully staffed? If no, explain	YES	NO		_

 Please provide a detail on the status of the implementation of the activities approved from the previous IS phase and planned activities for the requested phase. Please add specific indicators if necessary.

to control and monitor ODS Conclusion of Licensing and Quota system arrangement for HCFC. Phase VI (end of Oct 2010 or 1st)9) quarter 2011) Implementation of HCFC Quota System (adverts, meetings and allocation of Quota) (Phase VI Jan-Mar 2011 & 2012) In On Further Training for Customs Officials and other relevant chemical control officers (Phase VI, June/Jul; 2011 & 2012) Continuous routine meetings with all	Objectives	Activities	Achievements in	Planned activities in	Expected results
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		agents and Freight	200 Freight forwarders	meetings with all	Strengthened and

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
	Routine Meeting with importers and exporters of ODS	Improved coordination	control agencies (Phase VI, Dec 2010, June & Dec 2011, June 2012)	ordination of controls measures
Monitoring illegal ODS trade (all ODS)	Training of Customs	Same as above	Same as above	Same as above
	Support for Training of Clearing agents and freight forwarders			
Ratification of Amendments to the Montreal Protocol	No activity undertaken because all amendments have	NA	NA	N P
Objective 2: Efficient and time	been ratified Efficient and timely data collection and reporting	d reporting		
Monitoring customs import/export	- Joint meetings and Visits to Customs formations	Customs data verified (Phase V/June and Dec. 2009 & June 2010)	Continue process of Data Collection (Phase VI, Dec 2010, June & Dec 2011, June 2012)	Improved Accuracy of Customs import Data
Article 7 data reporting	- Meetings with NAFDAC and Customs	Data harmonised and reported Phase V/Sept 2009, Aug. 2010	Massive Sensitization and Field visits in view of envisaged new HCFC Quota system	Prompt Data reporting

Con with Cus: 7 data Sar abovencies/stake encies/stake Rou with (Phase (Phase Industrials) eetings pray rters ase ond	Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
Same process as above takeholders Round Table Meetings with Halon Users (Phase VII June 2011) Meeting with Chillers Steering Committee (Phase VII/May/2011 & Mar/Jul/ Sept 2012) Continuous support to Industry associations (Phase VI/2011&2012)			•	Continuous meetings with NAFDAC and	
same process as above takeholders Round Table Meetings with Halon Users (Phase VI/ June 2011) Meeting with Chillers Steering Committee (Phase VI/May/2011 & Mar/Jul/ Sept 2012) Continuous support to Industry associations (Phase VI/2011&2012)		 Visits to Customs formations 		Customs	
Round Table Meetings with Halon Users (Phase VII June 2011) Meeting with Chillers Steering Committee (Phase VI/May/2011 & Mar/Jul/ Sept 2012) Continuous support to Industry associations (Phase VI/2011&2012)	Country programme data	Same as for A7 data	Same as for A7 data	Same process as above	Timely reporting of CP Data
Round Table Meetings with Halon Users (Phase VII June 2011) Support for Capacity Building Consultative meetings with NARAP, Spray Foamers and Chemical Importers and Users (Phase VI/May/2009 and Chemical Importers and VI/May/2009 and Chemical Importers and Chemical Importers and VI/May/2009 and Chemical Importers and Chemi	Objective 3: Consultations and	d coordination with of	ther national agencies/s		
Support for Capacity Building V//April/2010) Consultative meetings with Chillers Steering Committee (Phase VI/May/2011 & Mar/Jul/ Sept 2012) Consultative meetings with NARAP, Spray Foamers and Chemical Importers and Users (Phase V//May/ 2009 and V/May/ 2009 and Steering With Chillers Steering Committee (Phase VI/May/ 2009 and Steering Committee (Phase VI/2011&2012)	Steering Committee	1	1	Round Table Meetings with Halon Users (Phase VI/ June 2011)	Optimal utilisation of Halon Bank Facility
Support for Capacity Building to NARAP (Phase V/April/2010) Consultative meetings with NARAP, Spray Foamers and Chemical Importers and Users (Phase V/May/ 2009 and V/May/ 2009 and Continuous support to Industry associations (Phase VI/2011&2012)				Meeting with Chillers Steering Committee (Phase VI/May/2011 & Mar/Jul/ Sept 2012)	
gs	Industry associations	Support for Capacity Building	Equipment provision to NARAP (Phase V/April/2010)	Continuous support to Industry associations (Phase VI/2011&2012)	Cooperation and effective result oriented support for HCFC phase
Chemical Importers and Users (Phase V/May/ 2009 and			Consultative meetings with NARAP, Spray Foamers and		out.
V/May/ 2009 and			Chemical Importers and Users (Phase		
			V/May/ 2009 and		

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/vv)	Planned activities in next phase (Specify phase/mm/vv)	Expected results for next phase
Objective 4: Supervision of timely implementation	110	ies	and reduction in ODS consumption	nsumption
National CFC Phase out Plan			Continuous monitoring of on-going ODS phase out projects (Phase VI/ first quarter and third quarter, 2011 and 2012)	Completion and closure of all remaining activities under this programme.
9		Distribution of R&R Equipment to 26 Training Centres and Ref. Technician Associations in 36 states of the Federation (Phase V/April/2010)		
	Monitoring of on- going ODS phase out projects	ODS projects monitored nationwide (Phase V/ April- June/July; 2009 & 2010)		
HCFC phase-out management plan preparation	Support for HPMP	Inception Workshop held	None. Operationally Completed.	N _A
		Legislative related work performed		
		Surveys conducted		

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
		Stakeholders workshop held		
		Strategic meetings to obtain final HPMP draft held		
		HPMP submitted to EXCOM; (Phase V/ Feb & Aug. 2010)		
HCFC sub programme 1: Supply of foam systems Upgrade of 2 local systems facilities for supply of fully formulated systems with methyl formate and/or methylal for RPF applications	NA	NA	Commencement of HPMP activities belonging to the 1 st funding tranche.	Sub programme initiated.
HCFC subproject 2: Individual project for automotive integral skin foam	NA	NA	Commencement of HPMP activities belonging to the 1 st funding tranche.	Subproject initiated.
HCFC sub programme 3: Sub- programme for the commercial refrigeration equipment manufacturing sub-sector	NA	NA	Commencement of HPMP activities belonging to the 1 st funding tranche.	Sub programme initiated.
HCFC sub programme 4: Subsector phase out plan to	NA	NA	Commencement of HPMP activities	Sub programme initiated.

Objectives	Activities	Achievements in	Planned activities in	Expected results
(Please add as necessary)	In current phase	current phase (Specify	next phase (Specify	for next phase
		phase/mm/yy)	phase/mm/yy)	
phase out R-22 in the AC sub-			belonging to the 1 st	
LICED substained E. Domosiio	No	7	Canada and and and	D. Landing
HC Production Pilot	3	5	HPMP activities	initiated.
			belonging to the 1st	
			funding tranche.	
HCFC subprogramme 6:	AN	NA	Commencement of	Subprogramme
Servicing Sector			HPMP activities	initiated.
			belonging to the 1 st	
			funding tranche.	
HCFC Implementation Unit (7)	NA	NA	Commencement of	Subprogramme
			וו אוו מכוועווכט	ווווומוכט.
			belonging to the 1st	
Objective 5: Awareness raising	Awareness raising and information exchange	change		
Information discouring the				
Information dissemination to				
no) oranonolo				
International Ozone Day	Mass Rally and Campaign on the	Rally held and ODS phase out (especially	Continuous marking of the Day through m ore	More awareness created and public
	end ODS use in	CFCs) widely	awareness creation	support for ODS
	Nigeria	publicised; Phase V/	activities (Phase VI/Sept 2011 & 2012)	phase out in Nigeria
		1	3	
		Session held with 23		
	Interactive Session	and representatives of		
	on MP activities in	affected industrial		
	Nigeria	sectors; Phase V/		

Objectives (Please add as necessary)	Activities In current phase	Achievements in current phase (Specify phase/mm/yy)	Planned activities in next phase (Specify phase/mm/yy)	Expected results for next phase
		Sept/ 2010)		
Objective 6: Regional cooperation and participation to Montreal Protocol meetings	ation and participatio	n to Montreal Protocol	meetings	
Regional network participation	In- country	Successful hosting of	In-Country preparatory	Successful
	preparatory	13th Joint ODSONET	meetings (Phase	Regional
	meetings	meeting; Phase V/	VI/Mar. & Aug/Sept	cooperation and
	ž	Aug. 2009 and 2010	2011 & 2012)	participation at
				ODSONET
				Meetings
Open-ended Working Group /	In-country	Meeting held with	In- Country	Successful
Meeting of the Parties	preparatory	Stakeholders to	Preparatory meeting	participation at
	meetings	prepare Nigeria's	(Phase VI/Jun & Sept	OEWG Meetings
	3000	position; Phase V	2011 & 2012)	and Meeting of the
			10	Parties
		June & Oct 2009 and		- 91:00.

Financial report:

Item of expenditure	Budget for current phase incl Govt funding (US \$)	Budget & Di (for MLF- current (US		Estimat ed budget (for request ed phase) (US \$)	Gove fundin contr	ernment g (in kind ibution) IS \$)
		Actual	Obligated		Current phase	Request ed phase
Staff (including consultants)	10,000	13,000 (Consultant s only)	\$12,164	10,000	110,000	150,000
Equipment	20,000	11,000		20,000	F0 000	50.000
Operational cost (i.e. meetings, consultations, etc.)	30,000	11,346	\$5,150	30,000	50,000 150,000	50,000 100,000
Public awareness Other	100,000	144, 416	\$160,682	100,000	50,000	50,000
(Travels)	100,000	80, 236	\$ 63,037	100,000	50,000	50,000
TOTAL	260,000	260,000	241,033 *	260,000	410,000	400,000

^{*}NOO in agreement with the UNDP Country office revised budget line allocations in the course of implementing the project to address priority needs. There is a balance of \$18,966.18 to be utilized by the end of Oct 2010.

12. Please evaluate the IS performance in meeting the following indicators:

Indicator		Evaluation			Comments
1.	Effectiveness of import control measures	Very good	Satisfactory X	Poor	Comments
2.	Integration of ozone protection issues into national plans	Х			
3.	Completion of phase-out projects	X			
4 .	Efficient data reporting		Х		

13. Government endorsement:

Action plan authorized by (name):	Dr. O.O Dada
Signature of authorising authority:	(to be signed on hard copy)
Title:	Director, Pollution Control and Environmental Health
Supervising Organization/Agency/Ministry:	Federal Ministry of Environment
Date:	30 Sept 2010

14. Submission of action plan:

Name of implementing agency:	United Nations Development Programme (UNDP		
Name of Project Officer:	Jacques Van Engel		
Signature of Project Officer:	and the same and t		
Date:	4 Oct 2010		
Comments of the implementing agency: .	The period that elapsed has been extremely labor-intensive for the NOU in view of the pending CFC-elimination date and the unexpected workload pertaining to the HPMP-formulation. The NOO has been able to cope with these added pressures without fail, and Nigeria is expected to remain in compliance with the MP.		